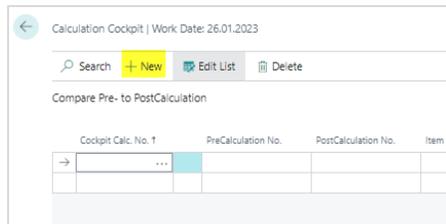


Calculation Cockpit

The *Calculation Cockpit* gives summary view for pre- and post-calculations.

1. Open page *Calculation Cockpit* .
2. Select *Edit List*.
3. Select *New*.



Calculation Cockpit | Work Date: 26.01.2023

Search + New Edit List Delete

Compare Pre- to PostCalculation

| Cockpit Calc. No. 1 | PreCalculation No. | PostCalculation No. | Item No. |
|---------------------|--------------------|---------------------|----------|
| → | ... | | |

4. An area *Compare Pre- to PostCalculation* enter PreCalculation No. and PostCalculation No. as follows:



Calculation Cockpit | Work Date: 26.01.2023

Search + New Edit List Delete

Compare Pre- to PostCalculation

| Cockpit Calc. No. 1 | PreCalculation No. | PostCalculation No. | Item No. | Item Description | PreCalculation Title | PostCalculation Title | PreCalculation Cost | PostCalculation Cost | PreCalculation Lot Size | PostCalculation Lot Size | No. Prod. Order considered | Calculation Time Frame |
|---------------------|--------------------|---------------------|----------|------------------|----------------------|-----------------------|---------------------|----------------------|-------------------------|--------------------------|----------------------------|------------------------|
| → | CC000001 | CC000002 | 1000 | Tourenrad | Test FHU1 | Test 2 | 471.46 | 363.80 | 2.00 | 5.00 | 1 | - |

Calculation Cockpit

5. If you leave line, calculations are performed. Calculations are shown for selected line

Calculation Cockpit | Work Date: 26.01.2023

Search + New Edit List Delete

Compare Pre- to PostCalculation

| Costing Calc. No. 1 | PreCalculation No. | PostCalculation No. | Item No. | Item Description | PreCalculation Title | PostCalculation Title | PreCalculation Cost | PostCalculation Cost | PreCalculation Lot Size | PostCalculation Lot Size | No. Prod. Order considered | Calculation Time Frame |
|---------------------|--------------------|---------------------|----------|------------------|----------------------|-----------------------|---------------------|----------------------|-------------------------|--------------------------|----------------------------|------------------------|
| CO00001 | CO00001 | CO00002 | 1000 | Tourenrad | Test PH01 | Test 2 | 471.46 | 363.80 | 2.00 | 5.00 | 1 | |

Cost Structure

| | PreCalculation Total per Base Unit (S2) | PreCalculation Percentage to Cost of Goods | PostCalculation Total per Base Unit (S2) | PostCalculation Percentage to Cost of Goods | Difference |
|-------------------------------|---|--|--|---|------------|
| Production Overhead Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Production Costs | 186.72 | 39.60 | 40.80 | 11.22 | -145.92 |
| Roll-up Subcontr. Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Roll-up Scrap Cost | 1.22 | 0.26 | 0.00 | 0.00 | -1.22 |
| Manufacturing Costs | 462.21 | 98.04 | 363.80 | 100.00 | -98.41 |
| Administrative Overhead Costs | 9.24 | 1.96 | 0.00 | 0.00 | -9.24 |
| Cost of Goods | 471.46 | 100.00 | 363.80 | 100.00 | -107.66 |

Calculation Lines PreCalculation

| Calculation No. | Entry No. | Level | Parent Element No. | Line Type | Source Type | Prod. Order No. | No. | Description | Routing No. | Operation No. | Prod. BOM No. | Qty per Parent | Qty per Top Item | Qty per Prod. BOM Line | Unit of Measure Code | Lot Size | Roll-up Material Costs Unit Price | Unit Cost | Calc. Discount (S2) | Calc. Discount Description |
|-----------------|-----------|-------|--------------------|-------------|-------------|-----------------|------|-------------|-------------|---------------|---------------|----------------|------------------|------------------------|----------------------|----------|-----------------------------------|-----------|---------------------|----------------------------|
| CO00001 | 1 | 1 | 0 | Prod. Order | Prod. Order | 109001 | 1000 | Tourenrad | 2000 | | | 1.00 | 1.00 | 0.00 | S2X | 2.00 | 274.28 | 0.00 | 0.00 | |

Calculation Lines PostCalculation

| Calculation No. | Entry No. | Level | Parent Element No. | Line Type | Source Type | Prod. Order No. | No. | Description | Routing No. | Operation No. | Prod. BOM No. | Qty per Parent | Qty per Top Item | Qty per Prod. BOM Line | Unit of Measure Code | Lot Size | Roll-up Material Costs Unit Price | Roll-up Capacity Cost | Roll-up Subcontracted Cost | Roll-up Intg. Overhead Cost |
|-----------------|-----------|-------|--------------------|-------------|-------------|-----------------|------|-------------|-------------|---------------|---------------|----------------|------------------|------------------------|----------------------|----------|-----------------------------------|-----------------------|----------------------------|-----------------------------|
| CO00002 | 1 | 1 | 0 | Prod. Order | Prod. Order | 1011001 | 1000 | Tourenrad | 2000 | | | 1.00 | 1.00 | 0.00 | S2X | 5.00 | 323.00 | 40.80 | 0.00 | 0.00 |

Calculation Cockpit

Compare Pre- to PostCalculation

In this area the comparison is defined. Also, most important results are shown:

In dependence of selected line following areas of page are shown.

Fields are taken from calculations as described in chapter 3. Noteworthy fields are:

| Field Name | Description |
|----------------------|---|
| PreCalculation Cost | Value from precalculation Cost of Goods is shown (last row Cost Structure). |
| PostCalculation Cost | Value from precalculation Cost of Goods is shown (last row Cost Structure). |

Calculation Cockpit

Cost-Structure (Cockpit View)

In area *Cost Structure* values from selected line in area *Compare Pre- to PostCalculation* are compared. Results are taken from calculations as described in chapter 3. In last column Difference deviations are shown *PostCalculation Total per Base Unit (LCY) – PreCalculation Total per Base Unit (LCY)*.

Calculation Lines (Cockpit View)

Detailed values from calculations described in chapter 3 are also shown in cockpit, in areas *Calculation Lines PreCalculation* and *Calculation Lines PostCalculation*.